## FEES REGULATING AUTHORITY - 2023-24, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH1171 - PATALDHAMAL WADHWANI COLLEGE OF PHARMACY, YAVATMAL
Address	GIRIJA NAGAR, DHAMANGAON ROAD, YAVATMAL 445001, Yavatmal, Yavatmal

The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051

## **Income Details**

neome D	ctans							
				Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust	
1	FEES RECEIVED FROM STUDENT	6650000	6650000	0	0	0	0	
	Total Income	6650000	6650000	0	0	0	0	
ncome C	Conversion Details		Segm	ental bifurca	tion of Inco	ome Convers	ion	
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust	
1	TUITION FEES	6650000	Total 6650000 Deductible	0	0	0	0	

6650000

0

0

0

**Deductible** 6650000

6650000

6650000

0

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	EDUCATION FEES EXPENSES	1509000	1509000	0	0	0	0
2	CONTINGENCIES	3726113	3726113	0	0	0	0
3	DEPRECIATION	223589	223589	0	0	0	0
4	SALARY TO TEACHING STAFF	1481920	1481920	0	0	0	0
5	SALARY TO NON TEACHING STAFF	1281642	1281642	0	0	0	0
	Total Expenses	8222264	8222264	0	0	0	0

**Total Income** 

**Total Deductible Income** 6650000

<b>Expenses Conversion I</b>	<b>Details</b>								
				Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust		
Salary - Teaching Staff	Pay	1481920	Total 1481920 Paid 1481920 Provision for Unpaid 0 Claimed 1481920	0	0	0	0		
Salary of Non- Teaching Staff - Regular/Adhoc	Pay	1281642	Total 1281642 Paid 1281642 Provision for Unpaid 0 Claimed 1281642	0	0	0	0		
Affiliation	Affiliation Fee Paid to Affiliating Authority View	1509000	Total 1509000 Claimed 1509000	0	0	0	0		
Audit Fees	Audit Fee - College	45000	Total 45000 Claimed 45000	0	0	0	0		

Expenditure of Advertisement  Admission published in the newspaper  25090  25000  Chained 25000  Chained 25000  Chained 25000  Chained 25000  Chained 25000  Chained 3132  Conference and Seminar  Conference and Seminar  Conferences Seminar - Faculties  Postoge Conveyance, Travelling, cit. for official purposes to faculty & staff  Communication  Expenses  Internet Charges View  21240  Communication  Expenses  Internet Charges View  21240  Communication  Expenses  Postage charges  25330  Printing and Stationery  Prospectus printing  Printing and Stationery  Prospectus printing  250755  260755				
Bank Interest / Commission / Charges   Bank Charges   Bank Commission   3132	0	000 imed 0	0	0
Conference and Seminar - Faculties 90160 90160 10	0	imed 0	0	0
Meeting Fees and Expenses   Conveyance, Travelling, etc. for official purposes to faculty & staff   Consumation	0	60 imed 0	0	0
Communication Expenses Internet Charges View 21240 21240 21240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	520 imed 0	0	0
Communication   Expenses   25330   25330   Claimed 25330   Claimed 25330   Claimed 25330   Claimed 250755   Claimed 75520   Claimed 75520   Claimed 75520   Claimed 153120   Claimed 15300   Claimed 153000   Claimed 1530000   Claimed 15300000   Claimed 1530000   Claimed 15300000   Claimed 1530000   Claimed 15300000   Claimed 15300000   Claimed 1530000   Claimed 15300000   Claimed 15300000   Claimed 15300	0	240 imed 0	0	0
Printing and Stationery Prospectus printing 250755 Claimed 250755 Claimed 250755 Claimed 250755 Claimed 250755 Claimed 250755 Deprinting and Stationery Other stationary 75520 Total 75520 Claimed 153120 Deprinting Total 153120 Claimed 153120 Deprinting Total 15500 Claimed 15500 Deprinting Total 34530 Claimed 395530 Claimed 3	0	imed 0	0	0
Printing and Stationery Other stationary 75520 Claimed 75520 0  Establishment Electricity 153120 Claimed 153120 Claimed 153120 Claimed 153120 Claimed 153120 Claimed 153120 Claimed 15500 Claimed 15500 Description 15500 Claimed	0	0755 imed 0	0	0
Establishment Expenses    Electricity	0	imed 0	0	0
Establishment Expenses  Water  15500  15500  Claimed 15500  Establishment Expenses  Gardening Material  895530  Contractual Services  Sweeping and cleaning services Yiew  44530  Laboratory Material and Other Consumable for College  Laboratory Material and Other Consumable for College  Laboratory Material All other expenses not categories/ not grouped in any heads/sub heads given above View  All other expenses not categories/ not grouped in any heads/sub heads given above View  Magazine, Journals, periodicals etc subscription  Rent  Rent for college building paid to trust  360000  Total 360000  Claimed 15500 Claimed 15500 Claimed 15500 Claimed 15500 Claimed 15500 Claimed 15500 0 0  Total 15500 Claimed 15500 Claimed 15500 0 0  Total 223589 Claimed 223589 Claimed 223589 Claimed 223589 Claimed 223589 Claimed 24800	0	3120 imed 0	0	0
Establishment Expenses  Gardening Material  Systablishment Expenses  Gardening Material  Reptson Summables  Gardening Material  Contractual Services  Sweeping and cleaning services View  44530  Laboratory Material and Other Consumable for College  Labotory Material and Other Consumable for College  Laboratory Material and Other Consumable for College  Consumables, Chemicals etc.  All other expenses not categories/ not grouped in any heads/sub heads given above View  As debited to Income & Expenditure Account  Pepreciation  As debited to Income & Expenditure Account  As debited to Income & Expenditure Account  Claimed 884291  Total 884291  Total 884291  Total 223589  Claimed 884291  Total 223589  Claimed 224800  Claimed 24800  Claimed 0  Claimed 24800  Claimed 0  Claime	0	500 imed 0	0	0
Contractual Services  Sweeping and cleaning services View  44530  Laboratory Material and Other Consumable for College  Laboratory Material and Other Consumable for College  Consumables, Chemicals etc.  Consumables, Chemicals etc.  All other expenses not categories/ not grouped in any heads/sub heads given above View  As debited to Income & Expenditure Account 223589  Magazine, Journals, periodicals etc subscription  Magazine, Journals, periodicals etc subscription  Sweeping and cleaning services View  44530  Claimed 348800  Claimed 402885  Claimed 402885  Claimed 884291  Total 223589  Claimed 223589  Other Expenses  Magazine, Journals, periodicals etc subscription  Magazine, Journals, periodicals etc subscription  Rent Rent for college building paid to trust  360000  Claimed  Other Laboratory Material and Other Consumable and Other Claimed 44530  Claimed 44530  Other Laboratory Material and Other Consumable and Other Claimed 44580  Claimed 223589  Other Expenses  Magazine, Journals, periodicals etc subscription  As debited to Income & Expenditure Account 24800  Claimed 24800  Claimed 0	0	5530 imed 0	0	0
Laboratory Material and Other Consumable for College  Laboratory Material and Other Consumable for College  Consumables, Chemicals etc.  Consumables, Chemicals etc.  Other Expenses  All other expenses not categories/ not grouped in any heads/sub heads given above View  As debited to Income & Expenditure Account  Depreciation  As debited to Income & Expenditure Account  Magazine, Journals, periodicals etc subscription  Magazine, Journals, Periodicals etc subscription  Magazine, Journals, Periodicals etc subscription  Rent  Rent for college building paid to trust  348800  Claimed 348800  Claimed 402885  Claimed 402885  Claimed 402885  Claimed 223589  Claimed 223589  Claimed 223589  Claimed 24800	0	imed 0	0	0
Laboratory Material and Other Consumable for College  Consumables, Chemicals etc.  All other expenses not categories/ not grouped in any heads/sub heads given above View  All other expenses not categories/ not grouped in any heads/sub heads given above View  As debited to Income & Expenditure Account 223589  Magazine, Journals, periodicals etc subscription  Magazine, Journals, periodicals etc subscription  Magazine, Journals, periodicals etc subscription  Rent Rent for college building paid to trust  402885  Claimed 402885  Total 223589  Claimed 223589  Claimed 24800  Claimed 24800  Claimed 24800  Claimed 24800  Claimed 0  Claimed 260000  Claimed 0  Cl	0	imed 0	0	0
Other Expenses  All other expenses not categories/ not grouped in any heads/sub heads given above View  New  As debited to Income & Expenditure Account 223589  Magazine, Journals, periodicals etc subscription  Otal 24800  Claimed 24800  Total 360000  Claimed 0  Claimed 0	0	2885 imed 0	0	0
Depreciation As debited to Income & Expenditure Account 223589  Magazine, Journals, periodicals etc subscription  24800  Claimed 24800  Rent Rent for college building paid to trust 360000  Claimed 0	0	imed 0	0	0
Rent Rent for college building paid to trust  Magazine, Journals, periodicals etc subscription  Magazine, Journals, periodicals etc subscription  24800  Claimed 24800  Total 360000  Claimed 0	0	imed 0	0	0
Rent Rent for college building paid to trust 360000 Claimed 0	0	imed 0	0	0
	0	0000 imed 0	0	0
<b>Total Expenses</b> 8222264 8222264 0	0	222264 0	0	0
Total Claimed Expenses 8222264				<u> </u>

## FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or Returned as <u>Deficient Proposal</u> . Def	Vojancias mantionad	
as per the Checklist Sr. No.	_	
Date: / /	Verified by (Name of the Clerk & its Signature)	
	Signature of Section Officer FEES REGULATING AUTHORITY - 2023-24	