

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH1171 - PATALDHAMAL WADHWANI COLLEGE OF PHARMACY, YAVATMAL
Address	GIRIJA NAGAR, DHAMANGAON ROAD, YAVATMAL 445001, Yavatmal, Yavatmal

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES RECEIVED FROM STUDENT	6650000	6650000	0	0	0	0
Total Income		6650000	6650000	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	6650000	Total 6650000 Deductible 6650000	0	0	0	0
Total Income		6650000	6650000	0	0	0	0
Total Deductible Income		6650000	6650000				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	EDUCATION FEES EXPENSES	1509000	1509000	0	0	0	0
2	CONTINGENCIES	3726113	3726113	0	0	0	0
3	DEPRECIATION	223589	223589	0	0	0	0
4	SALARY TO TEACHING STAFF	1481920	1481920	0	0	0	0
5	SALARY TO NON TEACHING STAFF	1281642	1281642	0	0	0	0
Total Expenses		8222264	8222264	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1481920	Total 1481920 Paid 1481920 Provision for Unpaid 0 Claimed 1481920	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1281642	Total 1281642 Paid 1281642 Provision for Unpaid 0 Claimed 1281642	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	1509000	Total 1509000 Claimed 1509000	0	0	0	0
Audit Fees	Audit Fee - College	45000	Total 45000 Claimed 45000	0	0	0	0

Expenditure of Advertisement	Admission published in the newspaper	25000	Total 25000 Claimed 25000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3132	Total 3132 Claimed 3132	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	90160	Total 90160 Claimed 90160	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	60520	Total 60520 Claimed 60520	0	0	0	0
Communication Expenses	Internet Charges View	21240	Total 21240 Claimed 21240	0	0	0	0
Communication Expenses	Postage charges	25330	Total 25330 Claimed 25330	0	0	0	0
Printing and Stationery	Prospectus printing	250755	Total 250755 Claimed 250755	0	0	0	0
Printing and Stationery	Other stationary	75520	Total 75520 Claimed 75520	0	0	0	0
Establishment Expenses	Electricity	153120	Total 153120 Claimed 153120	0	0	0	0
Establishment Expenses	Water	15500	Total 15500 Claimed 15500	0	0	0	0
Establishment Expenses	Gardening Material	895530	Total 895530 Claimed 895530	0	0	0	0
Contractual Services	Sweeping and cleaning services View	44530	Total 44530 Claimed 44530	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	348800	Total 348800 Claimed 348800	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	402885	Total 402885 Claimed 402885	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	884291	Total 884291 Claimed 884291	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	223589	Total 223589 Claimed 223589	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	24800	Total 24800 Claimed 24800	0	0	0	0
Rent	Rent for college building paid to trust	360000	Total 360000 Claimed 360000	0	0	0	0
Total Expenses		8222264	8222264	0	0	0	0
Total Claimed Expenses		8222264					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24